

Better Care

	Initial assessment: Cancer	Cancers diagnosed at early stage	People with urgent GP referral having first definitive treatment for cancer within 62 days of referral	One-year survival from all cancers	Cancer patient experience	Provision of high quality care - Hospitals	Initial Assessment: Dementia	Estimated diagnosis rate for people with dementia	Dementia care planning and post-diagnostic support
	Needs Improvement	51.20% of patients diagnosed at an early stage	77.50% of people treated within 62 days	65.90% one year survival	8.8 is the average score given by patients asked to rate their care on a scale from 1 to 10 (10 being best)	54 CCG score	Performing well	82.70% of the estimated number of people with dementia have a recorded diagnosis	74.30% of patients with dementia whose care plan has been reviewed in the preceding 12 months
Period	May-16	Calendar year 2014	Q2 2016-17	Annual relating to patients diagnosed in 2013	Annual: 2015	Q3 2016-17	May-16	Monthly data published quarterly: Nov-16	Annual 2015/16
	Patients waiting 18 weeks or less from referral to hospital treatment	Initial Assessment: Learning Disabilities	Reliance on specialist inpatient care for people with a learning disability and/or autism	Proportion of people with a learning disability on the GP register receiving an annual health check	Initial assessment: Maternity	Neonatal mortality and stillbirths	Women's experience of maternity services	Choices in maternity services	Initial assessment: Mental Health
	87.40% of patients waiting 18 weeks or less	Needs improvement	82 per million registered population	26% of people on the GP Learning Disability Register that received an annual health check during 15/68	Greatest need for improvement	10.7 stillbirths and neonatal deaths per 1000 births. Among the CCGs with the highest rates	81.1 is the score out of 100 based on six survey questions. A similar score to most other CCGs	66.5 is the score out of 100 based on six survey questions. A similar score to most other CCGs	Greatest need for improvement
Period	Monthly data published quarterly: November 2016	Assessment undertaken with data available as at May 2016	Q2 2016-17	Annual: 2015/16	2015-16	Annual 2014	Annual 2015	Annual 2015	May-16
	Improving Access to Psychological Therapies recovery rate	People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	Children and Young People's Mental Health Services - Transformation	Crisis Care and Liaison Mental Health Services - Transformation	Out of Area Placements for Mental Health Inpatient Care - Transformation	People eligible for standard NHS Continuing Healthcare	Management of long term conditions	Patient experience of GP services	General practice extended access
	39.10% of people who finished treatment moving to recovery	90.50% of 21 people with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	40.00% compliance with a self-assessed list of minimum service expectations for Children and Young People's Mental Health, weighted to reflect preparedness for transformation	67.50% compliance with a self-assessed list of minimum service expectations for Crisis Care, weighted to reflect preparedness for transformation	87.50% compliance with a self-assessed list of minimum service expectations for Out of Area Placements, weighted to reflect preparedness for transformation	62.4 eligible per 50,000 population	1006 Emergency admissions per 100,000 population	82.20% of people rated their experience as good	0.00% Active practices in the CCG offering 'Full provision'
Period	Monthly, Rolling quarter data to September 2016	Quarterly: Rolling quarter November 2016	Quarterly - quarter 2 2016/17	Q2 2016-17	Q2 2016-17	Q2 2016-17	12 month rolling data to 4 Q15/16	Annual, results for fieldwork January to March 2015 and July to September 2015	Oct-16
	Primary care workforce	Emergency admissions for urgent care sensitive conditions	Percentage of patients admitted, transferred or discharged from A&E within 4 hours	Delayed transfers of care per 100,000 population	Population use of hospital beds following emergency admission	Delivery of an Integrated Urgent Care service			
	0.88 full time equivalent per 1000 weighted patients	2663 emergency admissions per 100,000 population	83.50% within 4 hours	12.09 delayed transfers per 100,000 population	1 days per 1,000 population	3 of the 8 key elements of Integrated Urgent Care were being delivered			
Period	31-Mar-16	Rolling 12 months up to Q4 15/16	November 2016	November 2016	Quarter 1 16/17	Aug-16			

Better Health


	Maternal smoking at delivery	Percentage of children 10-11 classified as overweight or obese	Initial assessment: Diabetes	Diabetes patients that have achieved all the NICE-recommended treatment targets	People with diabetes diagnosed less than a year who attended a structured education course	Injuries from falls in people aged 65 and over	Utilisation of the NHS e-Referral Service to enable choice at first routine elective referral	Personal Health Budgets	Percentage of deaths take place in hospital
	24.70% of 988 mothers smoked at delivery	35.80% Overweight or obese	Needs Improvement	36.90% 75% participation in NDA	2.30% 74.5% participation in NDA	2255 falls per 100,000 population	49.40% Below 80% target	148.2 per 100,000 population	49.80% of deaths in hospital
Period	Q2 2016-17	2014-15	May-16	2014-15	2014-15	Rolling Annual. Latest July 2015 - June 2016	Sep-16	Q2 2016-17	Rolling 12 months up to Q1 2016/17

	People with a long-term condition feeling supported to manage their condition(s)	Inequality in avoidable emergency admissions	Inequality in emergency admissions for urgent care sensitive conditions	Anti-microbial resistance: appropriate prescribing of antibiotics in primary care	Anti-microbial resistance: Appropriate prescribing of broad spectrum antibiotics in primary care	Quality of life of carers
	60.00% feel supported to manage their condition	An absolute gradient of 1116 on an underlying CCG mean value of 976. This CCG is similar to the average for other CCG	An absolute gradient of 2757 on an underlying CCG mean value of 2611. This CCG is amongst the CCGs with the most inequality.	1.184 at or below target of 1.288	4.70% at or below target of 10.0%	0.75 is the average health status (EQ-5DTM) score
Period	July 15 - March 16	Annual. Rolling 12 months to Q4 15/16	Annual. Rolling 12 months to Q4 15/16	Monthly: 12 Months rolling data to September 2016	Monthly: 12 Months rolling data to September 2016	Annually; current data relates to survey fieldwork between July 2015 - March 2016

Sustainability

	Financial Plan	Digital interactions between primary and secondary care	Local strategic estates plan (SEP) in place	In year Financial Performance	Expenditure in areas with identified scope for improvement (Wave One CCGs only)	Outcomes in areas with identified scope for improvement	Local digital roadmap in place? (Y/N)
	Green rating	65% is the composite indicator value	In place	Green Assessment of whether CCG is likely to meet plan	CCG not included in Wave 1	CCG not included in Wave 1	Y The CCG is a member of a footprint that has an approved Local Digital Road Map
Period	Annual June 2016	Q3 2016-17	Jun-16	Q2 2016-17	Q2 2016-17	Q2 2016-17	Q3 2016-17

Well-led

	Staff engagement index	Progress against workforce race equality standard	Effectiveness of working relationships in the local system	Quality of CCG leadership	Conflict of interest indicator - Probity and corporate governance
	3.74% engagement index on a 1 to 5 scale (5 good)	0.43 score (higher scores indicate higher differences, 0 indicates equality)	73.40% score based on a 54.7% response rate		Fully compliant rating
Period	2015	2015	As at end of financial year 2015/16	Q2 2016-17	Q2 2016-17